

BUDGET ORDINANCE

Fiscal Year 2017-2018

Alamance County, North Carolina

BE IT ORDAINED by the Board of Commissioners of Alamance County, North Carolina:

Section I. Budget Adoption, 2017-2018

There is hereby adopt the following anticipated revenues and expenditures, financial plans, and certain restrictions and authorizations for Alamance County for the fiscal year beginning July 1, 2017 and ending June 30, 2018.

Section II. Summary

General Fund	\$	147,644,499
Emergency Telephone System Fund		1,030,864
County Buildings Reserve Fund		1,000
Schools Capital Reserve Fund		1,000
ACC Capital Reserve Fund		1,000
Fire Districts Fund		5,203,499
Tourism Development Authority		612,241
Landfill Fund		3,956,696
Employee Insurance Fund		9,622,786
Worker's Compensation Fund		900,000
Property Insurance Fund		527,590
Total Appropriations	\$	<u>169,501,175</u>

Section III. Appropriations

There is hereby appropriated from the following funds these amounts for the fiscal year:

Fund	Appropriation
General Fund	
Governing Body	\$ 261,757
County Manager	2,578,014
Planning	183,998
Human Resources	473,207
Finance	1,030,140
Purchasing	136,604
Tax Administration	2,149,391
Revaluation	29,000
GIS Mapping	277,227
Legal	405,304
Clerk of Court	251,443
Superior Court Judges	500
District Court Judges	8,600
District Attorney	23,602
Elections	880,047
Register of Deeds	808,481
MIS	3,685,259
Printing Services	81,399

Fund	Appropriation
Public Buildings	2,088,818
Other Public Safety	210,000
Sheriff	11,517,322
Stepping Up Initiative	83,333
School Resource Officers	544,288
Jail	10,374,702
Emergency Management	152,380
Fire Marshal	406,683
Fire Service	47,220
SARA Management	215,000
Inspections	778,124
Emergency Medical Services	7,565,057
Animal Shelter	436,274
Central Communications	2,768,711
Transportation Services Grant	165,167
Division of Forestry	68,340
Economic & Physical Development - Other	1,611,950
NC Cooperative Extension Service	337,836
Soil Conservation	290,141
Health	8,119,469
WIC Program	785,000
Dental Clinic Program	970,000
Social Services	21,138,295
DSS-Elder Justice Grant	138,287
DSS-Family Justice Grant	369,711
Veteran's Services	200,776
Office of Juvenile Justice	330,218
Home & Community Care Block Grant	1,116,911
Other Human Services	1,417,821
Alamance-Burlington School System	41,681,907
Alamance Community College	3,663,202
Library - Alamance County	2,884,734
Library - North Park	10,000
Recreation	1,751,760
Culture & Recreation - Other	181,500
Debt Service	9,579,589
Contingency	130,000
Transfer to Other Funds	250,000
Total Appropriations	\$ 147,644,499

Emergency Telephone System Fund

Public Safety	\$ 1,030,864
Total Appropriations	\$ 1,030,864

County Buildings Reserve Fund

Budgeted Surplus	\$ 1,000
Total Appropriations	\$ 1,000

Fund	Appropriation
Schools Capital Reserve Fund	
Budgeted Surplus	\$ 1,000
Total Appropriations	\$ 1,000
ACC Capital Reserve Fund	
Budgeted Surplus	\$ 1,000
Total Appropriations	\$ 1,000
Fire Districts Fund	
54 East	\$ 312,795
Altamahaw-Ossipee	583,649
E.M. Holt	792,183
East Alamance	423,301
Eli Whitney/87 South	383,601
Elon	281,974
Faucette	461,304
Haw River	268,869
North Central Alamance	143,668
North Eastern Alamance	326,841
Snow Camp	469,353
Swepsonville	755,961
Total Appropriations	\$ 5,203,499
Tourism Development Authority	
Tourism Development Authority Operations	\$ 612,241
Total Appropriations	\$ 612,241
Landfill Fund	
Landfill Operations	\$ 3,956,696
Total Appropriations	\$ 3,956,696
Employee Insurance Fund	
Employee Health Insurance	\$ 9,622,786
Total Appropriations	\$ 9,622,786
Worker's Comp Fund	
Worker's Compensation Insurance	\$ 900,000
Total Appropriations	\$ 900,000
Property Insurance Fund	
Property Insurance	\$ 527,590
Total Appropriations	\$ 527,590

Section IV. Revenues

The following revenues are estimated to be available during the fiscal year beginning July 1, 2017 and ending June 30, 2018 to meet the foregoing appropriations:

Fund	Revenue
General Fund	
Current Year Property Taxes	\$ 78,145,536
Prior Year and Other Property Taxes	837,950
Sales Tax	27,531,879
Other Taxes & Licenses	1,673,500
Unrestricted Intergovernmental	250,000
Restricted Intergovernmental	19,593,210
Sales & Services	9,613,049
Licenses and Permits	1,565,550
Investment Earnings	150,000
Miscellaneous Revenues	872,744
Sale of Fixed Assets	10,000
Appropriated Fund Balance	6,870,701
Designated Fund Balance	530,380
Total Revenues	\$ 147,644,499
Emergency Telephone System Fund	
Sales & Services	\$ 661,686
Investment Earnings	0
Budgeted Surplus	369,178
Total Revenues	\$ 1,030,864
County Buildings Reserve Fund	
Investment Earnings	\$ 1,000
Total Revenues	\$ 1,000
Schools Capital Reserve Fund	
Investment Earnings	\$ 1,000
Total Revenues	\$ 1,000
ACC Capital Reserve Fund	
Investment Earnings	\$ 1,000
Total Revenues	\$ 1,000
Fire Districts Fund	
Property Taxes	\$ 5,203,499
Total Revenues	\$ 5,203,499

Fund	Revenue
Tourism Development Authority	
Occupancy Taxes	\$ 502,460
Investment Earnings	500
Miscellaneous Revenue	2,000
Retained Earnings	<u>107,281</u>
Total Revenues	<u>\$ 612,241</u>
Landfill Fund	
Sales & Services	\$ 3,944,696
Investment Earnings	12,000
Retained Earnings	<u>0</u>
Total Revenues	<u>\$ 3,956,696</u>
Employee Insurance Fund	
Sales & Services	\$ 9,617,786
Investment Earnings	5,000
Retained Earnings	<u>0</u>
Total Revenues	<u>\$ 9,622,786</u>
Worker's Comp Fund	
Sales & Services	\$ 899,000
Investment Earnings	<u>1,000</u>
Total Revenues	<u>\$ 900,000</u>
Property Insurance Fund	
Sales & Services	\$ <u>527,590</u>
Total Revenues	<u>\$ 527,590</u>

Section V. Levy of Taxes

There is hereby levied a tax at the rate of **58 cents** per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2017, for the purpose of raising the revenue listed as "Current Year Property Taxes" as set forth in the foregoing estimates of revenues.

This rate of tax is based on an estimated total assessed valuation of **\$13,641,051,590** and an estimated collection rate of **98.64 percent**. The estimated rate of collection is based on expected revenue for fiscal year ending June 30, 2016.

Section VI. Levy of Taxes - Fire Districts

There is hereby levied the following special district tax rates for County fire districts. These tax rates are levied per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2017 for the purpose of raising the revenues set forth above in the Fire Districts Fund section.

	<u>Tax Rate per \$100 Valuation</u>	<u>Total Assessed Valuation</u>
54 East	0.0900	\$ 353,094,593
Altamahaw-Ossipee	0.1400	423,554,029
E.M. Holt	0.1175	684,303,886
East Alamance	0.1050	409,179,789
Eli Whitney/87S	0.0800	486,280,900
Elon	0.1100	259,695,256
Faucette	0.1100	425,805,695
Haw River	0.1350	202,386,883
North Central Alamance	0.1150	126,833,706
North Eastern Alamance	0.1000	331,811,789
Snow Camp	0.0950	501,613,469
Swepsonville	0.0900	852,816,532

These tax rates are based on the estimated total assessed valuation for each fire district as indicated and an estimated real property collection rate of **98.64 percent**. The estimated rate of collection is based on expected revenue for fiscal year ending June 30, 2016.

Section VII. Fees

A. There is hereby established, for the fiscal year beginning July 1, 2017 and ending June 30, 2018, the following fees for services as indicated:

Planning***Subdivision Review***

Preliminary Plat Review (*new fee)	\$150.00
Technical Review Committee Submittal	\$300.00
Final Plat Review (*new fee)	\$150.00 + \$30 per lot
Exempt Plat Review	\$50.00
Plat Recording (collected by the Register of Deeds)	\$21.00 per sheet
Subdivision Ordinance Waiver (per item)	\$300.00
Existing Non-Conforming Private Road Determination	\$50.00 per review

Wireless Communication Facilities

Cell Tower Application Fee	\$2,500.00
Collocation Permit (New)	\$50.00

Floodplain, Watershed and Streams

Floodplain Development Permit	\$100.00
Floodplain Variance (Replacing/Clarifying Zoning Variance fee)	\$300.00
Watershed Site Plan Review	\$100.00

Floodplain Waiver Review	\$5.00
Watershed Ordinance Variance(Replacing/Clarifyng Zoning Variance fee)	\$300.00
Sexually Oriented Businesses	
Sexually Oriented Business Owner's License	\$500.00
SOB Owner's License-Renewal (yearly)	\$250.00
Sexually Oriented Business Manager's License	\$100.00
SOB Manager's License-Renewal (yearly)	\$50.00
Heavy Industrial Development Ordinance	
Heavy Industrial Intent to Construct Permit	\$500.00
Heavy Industrial Operations Permit	\$50.00
Heavy Industrial Development (Replacing/Clarifying Zoning Variance fee)	\$300.00
Maps	
GIS Maps (8.5x11, black and white)	\$0.15 per page
GIS Maps (8.5x11, color)	\$0.50 per page
GIS Maps (11x17, color)	\$1.00 per page
GIS Maps (18x24, color)	\$5.00 per page
GIS Maps (24x36,color)	\$7.50 per page
GIS Maps (36x48,color)	\$12.50 per page
Custom GIS Maps	\$25.00 per hour
Copies	
Map or Plan Copies – 11X117 (black & white)	\$1.00 each
Map Copies- 18x24-small (black & white)	\$1.00 each
Map Copies- 18x24-small (color)	\$2.50 each
Map Copies- Larger than 18x24 (color)	\$5.00 each
Any Ordinance (8-1/2 x11)	\$5.00
Misc. Items	
Appeal of Administrative Decision	\$150.00
Road Signs	\$110.00
Use Verification Letter	\$25.00
Landfill	
Solid Waste Disposal	\$38.00 per ton
Residential household garbage (bagged)	\$0.50 per bag (32 gallon) \$5.00 minimum if weighed on landfill scale
Non-hazardous waste that requires special handling and/or management, waste determination testing and analysis, and/or State approval for landfill disposal	\$52.00 per ton
Wooden pallets (pure load)	\$27.00 per ton
Yard waste (pure load)	\$19.00 per ton
Stumps (pure load)	\$22.00 per ton
Roofing/Shingles (pure load)	\$28.00 per ton
Brick/Concrete/Inert Debris (dirt)	\$22.00 per ton
Burned Waste	\$10.00 per unit (barrel)
Construction debris (wood, drywall/sheetrock)	\$32.00 per ton

Scrap tires (not eligible for free disposal)	\$76.56 per ton, County Residents - may dispose of 5 tires or less, off rims, at no charge
Hauler Annual Fee – Residential	\$15.00
Hauler Annual Fee – Commercial	\$15.00
Hauler Annual Fee – Recyclables	\$15.00
Mulch Available on site	\$10.00 per cubic yard
Mulch (14 Yard Delivery)	\$200.00 Delivered South of I-85
	\$250.00 Delivered North of I-85
Mulch (28 Yard Delivery)	\$300.00 Delivered South of I-85
	\$350.00 Delivered North of I-85

If for any reason the scales at the County landfill are inoperative, the Landfill Manager or his designee shall estimate the load and determine the amount to be charged unless an average cost per load or container has been established by recent previous data by the user, then the recent previous average per load or container shall apply.

Library Fees

Book Club Kit - Replacement	\$10.00
Books & Stories to Go - Replacement	\$10.00
Collection Agency Referral Fee	\$10.00
Collection Agency Small Balance Referral Fee	\$3.00
Computer Printouts (black & white)	\$0.10 each
Computer Printouts (color)	\$0.40 each
FAX Service (outgoing only)	\$1.75 1st page, \$1.00 each additional
Interlibrary Loan—books	\$3.00 per item
Interlibrary Loan—photocopies	Variable - lender determines
Interlibrary Loan—lost/damaged	Cost of items and processing fee charged by lending institution
Laminating	\$1.00 service charge + \$0.10 / inch
Lost Library Materials (if price is listed in computer)	Cost plus \$5.00 processing
Lost Library Materials (if price is not listed in computer)	\$10.00 plus \$5.00 processing
Overdue Audiovisual equipment	\$2.50 per item per day
Overdue book, CD, DVD or playaways	\$0.25 per item per day
Overdue Interlibrary Loan materials	\$0.50 per item per day
Overdue Lucky Day books & DVDs	\$1.00 per item per day
Paper (for typing)	\$0.05 per page
Photocopies (black & white)	\$0.10 each
Photocopies (color; May Memorial Children's copier only)	\$0.50 each
Replacement Library Cards	\$1.00
Travel drive	\$5.00

Environmental Health Fees

(EOP – Engineered Option Permit available per N.C. Session Law 2015-286 (HB765):
Regulatory Reform Act of 2015; G.S. 130A-336.1(n))

Soil/Site Evaluation	\$240.00 or EOP \$72.00
Site Revisit Fee	\$70.00
Authorization to Construct Type I, II, IIIacdefg	\$250.00 or EOP \$75.00
Authorization to Construction Type IIIb	\$485.00 or EOP \$145.50
Authorization to Construction Type IV	\$730.00 or EOP \$219.00
Authorization to Construction Type V	\$1,250.00 or EOP \$375.00

Authorization to Construction Type VI	\$2,000.00 or EOP \$600.00
New Well Permit	\$365.00
Replacement Well Permit	\$365.00
Well Repair Permit	\$250.00
Well Camera Inspection	\$120.00
Manufactured Home Park Existing System Check	\$75.00
Existing System Check for change in use	\$75.00
Existing System Check for Plat	\$75.00
Full H ₂ O Panel (Bact, Inorg, Nitrate)	\$100.00
Bacterial H ₂ O Sample	\$40.00
Chemical H ₂ O Sample	\$85.00
Nitrate H ₂ O Sample	\$45.00
Petroleum H ₂ O Sample	\$100.00
Volatile Organic Compounds (VOC)	\$100.00
Pesticide H ₂ O Sample	\$100.00
Tattoo Permit	\$175.00
Swimming Pool Permit Application (each pool)	\$115.00
Swimming Pool Plan Review	\$285.00
Restaurant Plan Review	\$250.00
Temporary Food Establishment Permit Application	\$75.00
Limited Food Establishment Permit Application	\$75.00

Fire Marshal Inspection Fees

State Mandated General Inspections	\$0.00
Fire and Life Safety Plan Review – Review proposed new and existing architectural/building plans to confirm fire and life safety compliance within the design submitted.	\$50.00 - up to 1000 sq ft, \$100.00 for 1001 – 4000 sq ft, \$200.00 for 4001-49,999 sq ft, \$300.00 for 50,000 sq ft or greater
Note: Plans that are not approved after second review will incur an additional \$100.00 per review fee.	
Fire Alarm and Detection Systems: Construction permit for installation of fire alarm and detection systems and related equipment.	\$150.00 for up to 30,000 sq ft, \$300.00 for 30,001-80,000 sq ft \$500.00 for > 80,000 sq ft \$500.00 for High-Rise
Fire Alarm and Detection Systems: Construction permit modification to fire alarm and detection systems and related equipment.	\$50.00
Special License Inspection-Non State Mandated	\$55.00
ABC License Inspection	\$100.00
Tank Installation/Removal	\$100.00 per tank
Tent Inspections	
Tents open on all sides under 700 sq ft do not need a permit (See exceptions in the 2012 NC Fire Code section 105.6.43)	\$50.00 for tents up to 1000 sq ft, \$75.00 for tents 1001 – 2000 sq ft, \$100.00 - tents 2001 sq ft or greater
Fire Works Inspection – single event	\$150.00
Blasting Permit	\$75.00 for 3 days, \$150.00 for 15 days, \$225.00 for 30 days
Storage of Explosives – Annual Permit	\$100.00

Automatic & Manual Fire-Extinguishing Systems Permit required for the installation, modification, or removal from service of a sprinkler, standpipe system, or other Kitchen Suppression or Alternate Automatic Extinguishing System.	
Modifications to existing system, 10 or less sprinkler heads (e.g. turning of heads)	\$50.00
Automatic & Manual Fire-Extinguishing Systems: Sprinkler Systems	\$150.00 (2 Risers or less), \$300.00 (3 or more Risers), \$500.00 (High-Rise Building Sprinkler Systems)
Automatic & Manual Fire-Extinguishing Systems – Standpipe System (Permit required in addition to any other Automatic Fire Extinguishing System Construction Permits)	\$150.00 non-High Rise Building \$300.00 High-Rise Building
Automatic & Manual Fire-Extinguishing Systems – Kitchen Hood Suppression Systems & Other Alternative Automatic Fire Extinguishing Systems (Permit required in addition to any other Automatic Fire Extinguishing System Construction Permit)	\$100.00
Fire Alarms/Fire Suppression Tests for Cooking Equipment	
Fire Alarms/Fire Suppression Tests for Auto-extinguishing Systems	
Fire Pumps Construction Permit for installation of, or modification to fire pumps and related fuel tanks, jockey pumps, controllers, and generators. (Permit required in addition to other Automatic Fire Extinguishing System Construction Permits.)	\$75.00
Civil Citation Fees	\$50.00 - \$150.00
Amusement Building (30 Days)	\$75.00
Carnivals and Fairs Permit	\$75.00
Combustible Dust-Producing Operations Annual Permit	\$150.00
Covered Mall Buildings-Operations Permit for the placement of retail fixtures and displays, concession equipment, displays of highly combustible goods and similar items in the mall (common areas)	\$100.00/ 30 day permit
Covered Mall Buildings-Operational Permit for the display of liquid- or gas-fired equipment in the mall	\$100/ 30 day permit
Covered Mall Buildings-Operational Permit for the use of open-flame or flame-producing equipment in the mall.	\$100.00 / 7 day permit
Dry Cleaning Plants- Annual Operational Permit	\$75.00
Exhibits and Trade Shows Permit	\$75.00 / 30 days
Private Fire Hydrants – Operational Permit for the removal from service, use operation of private fire hydrants	\$25 / hydrant

SARA Management Fees

Code 1 Administrative Fee	\$624.00
Code 2 Administrative Fee	\$374.40
Code 3 Administrative Fee	\$218.40
Code 4 Administrative Fee	\$312.00
Code 5 Administrative Fee	\$187.20
Code 6 Administrative Fee	\$62.40

EMS Ambulance Service Fees

BLS Non-Emergency	\$275.00
BLS Emergency	\$445.00
ALS Emergency	\$525.00
ALS Non-Emergency	\$335.00

ALS-2 Emergency	\$765.00
Treatment/No Transport	\$150.00
Transportation rate	\$13.00 per loaded mile
Wait Time/Per hour	\$90.00

Recreation

Wedding	County Resident \$100.00 Non-County Resident \$120.00
Shelter Rental – 4 Hours	County Resident \$30.00 Non-County Resident \$40.00
Organized Historical Farm Tours	County Resident \$20.00 Non-County Resident \$40.00
Camping	\$10.00 for all camping groups up to 10 campers plus \$1.00 for each additional camper
Fishing	\$5.00/day or \$25 annual pass
Athletic Field Rental	County Resident \$10.00/hour w/o lights, \$20.00/hour w/lights or \$50.00 per day Non-County Resident \$15.00/hour w/o lights, \$30.00/hour w/lights or \$75.00 per day
Recreation Center Classroom Use – Private – 2 Hours	County Resident \$40.00 Non-County Resident \$60.00
Gymnasium Use – Private – 2 Hours	County Resident \$25.00 Non-County Resident \$40.00
Sporting Events Field/Gym	County Resident \$150.00 plus \$20.00 per hour for security Non-County Resident \$225.00 plus \$20.00 per hour for security
Drop team after roster deadline	\$50.00 per team
Little League Baseball/Softball	County Residents Only \$25.00 for one child, \$15.00 for each additional sibling
Youth Basketball (non-club)	County Resident Only \$25.00 for one child, \$15.00 for each additional sibling
Pleasant Grove Summer Camp	County Resident \$60.00/week first child, \$50.00/week additional child Non-County Resident \$75.00/week first child, \$65.00/week additional child

Building Permits and Inspections

Minimum Permit Fee	\$50.00
Extra Inspections	\$50.00 per trip
Administrative Fees (changing information, renewals)	\$35.00
Extra building permit sign card	\$5.00
Duplicate Certificate of Occupancy	\$5.00

Residential Building Permit Fees

Building Permit – New residential single family dwellings, duplexes and townhouses, additions and alterations to dwelling units (note: gross square footage includes any floored area under rook such as porches, garages, storage areas, etc.)	\$0.40 per gross sq. ft. up to 1,000 sq. ft. then \$0.25 per gross sq. ft. over 1,000 sq. ft.
---	---

Building Permit – New residential single family dwellings with fire sprinklers (includes plbg., elec., mech fees)	\$0.20 per gross sq. ft. up to first 1,000 sq ft; then \$0.125 per gross sq. ft over 1,000 sq ft.
Decks additional	\$50.00 (\$100.00 w/ poured ftg.)
Saw Service (additional)	\$50.00
Building Permit – outbuildings, garages, workshops, and similar (trade fees additional)	\$0.25 per gross sq. ft.
Manufactured/Mobile Homes (includes decks/porches, trade fees)	\$200.00
Single-wide and double wide	\$250.00 with poured footings
Modular Homes (includes trade fees)	\$350.00
Saw service additional	\$50.00
Decks additional	\$50.00 (\$100.00 with poured ftg.)

Other Permits

Deck Permit – with precast footings	\$50.00
With poured footings	\$100.00
Insulation and Energy Utilization Permit (w/o building permit)	\$50.00
Demolition of building	\$50.00
Moving building (trade fees extra)	\$100.00
Swimming Pools	\$100.00
Electrical additional	\$150.00
Solar Installations (roof mounted)	\$50.00
Ground Mounted	\$100.00
Electrical additional	\$50.00 roof / \$100.00 ground
Travel trailer and recreational vehicles	\$50.00

Electrical Permit Fees

Based on size of service and are calculated as follows:

Temporary Power	\$0.25 per amp
Service change/ reconnect	\$50.00
Miscellaneous electrical permit	\$50.00
Includes one trip – extra trips	\$50.00

Other Residential Fees:

Homeowner's Recovery Fee	\$10.00
Residential Plan Review (Plan review fee is credited toward cost of permit)	\$100.00
Plan review – remodels and accessory buildings, solar installations (fee is credited toward cost of permit)	\$50.00
Residential fire sprinkler plan review (non-required systems only)	\$0.00

Commercial Permit Fees**Plan Review:**

Commercial Plan Review (1,000 sq. ft. or less)	\$50.00
Commercial Plan Review (1,000 sq. ft. to 4,000 sq. ft.)	\$100.00
Commercial Plan Review (4,000 sq. ft. to 49,999 sq. ft.)	\$200.00
Commercial Plan Review (50,000 sq. ft. or more)	\$300.00

Building Permits:

All other Commercial \$50.00 for the first \$1,000 of
 The construction cost for new construction and additions will be the estimated value; \$4.00 per \$1,000 of
 greater of: 1) The proposed cost listed on the Building Permit estimated value up to \$100,000;
 Application or 2) The cost determined from the most recent Building then \$3.00 per \$1,000 of estimated
 Valuation Data published by the International Code Council. value over \$100,000

Permit allows for one re-inspection per trade/type of inspection. Extra inspection fees applied for additional inspections, uncorrected violations and partial inspection requests.

Signs/billboards up to 200 sq. ft.	\$50.00
Signs/billboards over 200 sq. ft.	\$100.00
Occupancy Permit/Day Care/ABC License Inspection Fees (one trip)	\$50.00
Insulation and Energy Utilization Permit (w/o building permit)	\$100.00
Mobile construction offices (trade fees extra0	\$50.00

Electrical Permits:

Based on size of service and are calculated as follows: \$0.40 per amp

Permit allows for one re-inspection per trade/type of inspection. Extra inspection fees applied for additional inspections, uncorrected violations and partial inspection requests.

Commercial Service Charge	\$80.00
Temporary Power	\$50.00
Temporary Saw Service	\$50.00
Low Voltage, Signs	\$50.00
Misc. Elec. Permits	\$50.00
Underground inspections (slab, ditch, etc.)	\$50.00

Mechanical Permit Fees

Commercial-Heat Only	\$0.0004 per B.T.U.
Commercial-Cooling Only	\$0.0008 per B.T.U.
Commercial-Heating & Cooling	\$0.0004 per B.T.U. heating plus \$0.0004 per B.T.U. cooling
Commercial-Heat Pump	\$0.001 per B.T.U. (\$50.00 minimum)
Commercial-Refrigeration Systems – Walk-in cooler or unit	\$50.00 first unit, \$25.00 each additional
Boilers and Chillers	
Up to and including 150,000 B.T.U.	\$50.00
In excess of 150,000 B.T.U.	\$50.00 plus \$0.0002 per B.T.U. over 150,000. Maximum fee of \$200.00
Commercial Hood	\$100.00
Gas piping, ductwork, misc. mechanical/fuel gas permits	\$50.00

Permit allows for one re-inspection per trade/type of inspection. Extra inspection fees applied for additional inspections, uncorrected violations and partial inspection requests.

Plumbing Permit Fees

New Roughing-in	\$50.00 for first fixture, \$4.00 for each additional
Building Sewer Connection	\$50.00
Miscellaneous Plumbing / Water heater change-out	\$50.00
Water Service Connection	\$50.00

Permit allows for one re-inspection per trade/type of inspection. Extra inspection fees applied for additional inspections, uncorrected violations and partial inspection requests.

Gibsonville (Guilford County) include an additional 20% to total fees.

B. Inspection Fees

1. Permits Not Valid. No building, electrical, plumbing mechanical miscellaneous or other permit issued by the Department of Inspections shall be valid unless all fees as prescribed by this ordinance shall have been paid to Alamance County.
2. Work Commenced Prior To Obtaining Permits. In all cases where building, construction, electrical, plumbing, mechanical or other work for which a permit is required is commenced before such permit is obtained, except where specific permission is granted to proceed by the Inspections Department, any permit fee due Alamance County for a permit for such work shall be twice the amount of the regular permit fee specified herein which would have been due had such permit been obtained prior to commencing work.
3. Transferable. In some cases, permit fees may be transferred from one permit to another. Permit fees are not refundable.
4. Time Limitation. All permits expire six months after the date of issuance if the authorized work has not commenced. After commencement of work, if work is discontinued for a period of twelve months, the permit expires. If no inspection has been requested within a twelve-month period, it shall be presumed that work has stopped and the permit has expired.
5. An extra trip or re-inspection fee may be assessed when the project is not ready for an inspection, recurring deficiencies exist, or inspection requests are not canceled on time.
6. Final inspections, Certificates of Completion and Certificates of Occupancy will not be issued until all outstanding fees are cleared by the Central Permitting Office.
7. Gas piping fees. When a fee is charged for gas-fired appliances, a separate gas-piping fee shall not be required as long as the gas-piping and appliance are ready for inspection at the same time. Appliance shall mean any gas connected appliance or any gas outlet provided for future appliance connection.
8. Notification of inspection results shall be left at the job site.
9. Installations not addressed by this fee schedule will be charged using a minimum fee and per inspection trip criteria

Section VIII. School System to Receive Fines and Forfeitures

The Alamance-Burlington School System is entitled by law to the entire revenues for the fiscal year from fines and forfeitures, to be distributed by the County Finance Officer, without becoming a part of the County General Fund appropriation. Revenues from fines and forfeitures for the fiscal year beginning July 1, 2017 and ending June 30, 2018 are estimated to be in excess of \$500,000.

Section IX. Enhanced 911 System Surcharge

Effective January 1, 2008, the State changed the guidelines for surcharges to provide E911 services. The State now imposes a surcharge of 70 cents per month per line for landline and wireless phone service. The County no longer has a separate imposition of emergency telephone surcharges. The rate was reduced to 60 cents per month per line for landline and wireless phone service as of July 1, 2010.

Section X. Budgetary Control - School System

General Statutes of the State of North Carolina provide for budgetary control measures to exist between a county and a public school system. The statutes provide:

Per General Statute 115C-429

(c) The board of county commissioners shall have full authority to call for, and the board of education shall have the duty to make available to the board of county commissioners, upon request, all books, records, audit reports, and other information bearing on the financial operation of the local school administrative unit.

The Board of Commissioners hereby directs the following measures for budget administration and review:

That upon adoption, the Board of Education will supply to the Board of County Commissioners a detailed report of the budget, showing all appropriations by function and purpose, specifically to include funding increases and new program funding. The Board of Education will provide to the Board of County Commissioners a copy of the annual audit, quarterly financial reports, copies of all budget amendments showing disbursements and use of local monies granted to the Board of Education by the Board of Commissioners.

Section XI. Personnel

A. For the fiscal year 2017-2018, all employee salaries will be increased by 2.0% for a cost of live adjustment.

B. New Positions and Reclassifications – New positions and reclassifications will be as follows.

New Positions	Tax Department	Delinquent Tax Collector II
	Fire Marshal	Fire Inspector
	Emergency Medical Services	Paramedic Paramedic Paramedic Paramedic
	Cooperative Extension	Family Consumer Science Agent
	Health	Environmental Health Clerk
	Social Services	Patient Administrator IV SW I A&T IM Supervisor I IM Supervisor I
	Parks & Recreation	Northern Park Manager

Reclassifications

Planning Department

Planner I to Planner II

- C. Insurance for Commissioners- Insurance benefits are provided for a commissioner based on years of service. A commissioner who has served for 8 years is eligible for 50% coverage, 12 years of service is eligible for 75% coverage and 16 years of service or more is eligible for 100% coverage.

Section XII. Authorization to Contract

The County Manager and Clerk to the Board are hereby authorized to execute the necessary agreements within funds included in the Budget Ordinance for the following purposes:

1. To form grant agreements with public and non-profit organizations;
2. To lease normal and routine business equipment where the annual lease amount is not more than \$50,000;
3. To enter into consultant, professional, or maintenance service agreements where the annual compensation of each agreement is not more than \$50,000;
4. To purchase apparatus, supplies, materials, or equipment where formal bids are not required by law;
5. To enter into agreements to accept State, Federal, public, and non-profit organization grant funds, and funds from other governmental units for services to be rendered;
6. To conduct construction or repair work where formal bids are not required by law;
7. To obtain liability, health, life, disability, casualty, property, or other insurance or retention and faithful performance bonds (other than for Sheriff and Register of Deeds). Other appropriate County officials are also authorized to execute or approve such insurance and bond undertakings as provided by law;
8. To execute other administrative contracts, which include agreements, adopted in accordance with the directives of the Board of Commissioners.

Section XIII. Authorization to Award and Reject Bids

Pursuant to General Statute 143-129, the County Manager, and/or his designee, is hereby authorized to award formal bids within the informal range in accordance with the following guidelines:

1. The bid is awarded to the lowest responsible bidder;
2. Sufficient funding is available within the departmental budget;
3. Purchase is consistent with the goals and/or outcomes of the department.

The County Manager and/or his designee shall further be authorized to reject any and/or all bids received if it is in the best interest of Alamance County.

Section XIV. Budget Policy for State and Federal Fund Decreases

It will be the policy of this Board that it will not absorb any reduction in State and Federal funds; that any decrease shall be absorbed in the budget of the agency by increasing other revenue sources, reducing personnel, or reducing departmental expenditures to stay within the County appropriation as authorized. This policy is extended to any agency that is funded by the County and receives State or Federal money. This shall remain in effect until otherwise changed or amended by the Board of Commissioners. The County Manager is hereby directed to indicate this to each of the agencies that may be involved.

Section XV. Annual Financial Reports

All agencies receiving County funding in excess of \$1,000.00 annually are required to submit an audit report completed by an independent, certified public accountant no later than December 31, 2017. The County Finance Officer is authorized to waive the due date when deemed appropriate. Payment of approved appropriations may be delayed pending receipt of this financial information.

Section XVI. Budget Transfers

- A. Transfers With-in Departments: The County Manager may authorize the transfer of line item appropriations between activities, objects and line items within departments.
- B. Transfers Between Departments: Transfers of appropriations between departments in a fund and from contingency shall be approved by the Board of Commissioners or may be approved by the County Manager in conformance with the following guidelines:
1. The County Manager finds that they are consistent with operational needs and any Board approved goals;
 2. Inter-departmental transfers do not exceed \$50,000 each;
 3. Transfers from Contingency appropriations do not exceed \$50,000 each, except this limit may be exceeded when the County Manager determines an emergency exists;
 4. All such transfers are reported to the Board of Commissioners no later than its next regular meeting following the date of the transfer.
- C. Transfers Between Funds: Transfers of appropriations between funds may be made only by the Board of Commissioners with the exception of interfund transfers as established in the budget ordinance and supporting documents, which may be accomplished by the County Manager.

Section XVII. Purchase Orders

The purchase amount requiring a purchase order shall be \$600.00.

Section XVIII. Encumbrances

Operating funds encumbered by the County as of June 30, 2017 or otherwise designated, are hereby re-appropriated for this fiscal year.

Section XIX. Effective Date

This budget ordinance shall be effective July 1, 2017.

Section XX. Copies of the Ordinance

Copies of this budget ordinance shall be furnished to the Budget Officer, the Finance Officer, and the Clerk to the Board of Commissioners for their direction in the carrying out of their duties. A copy of this budget ordinance shall be maintained in the office of the Clerk to the Board and shall be made available for public inspection.

Adopted this 5th day of June, 2017

Chair, Board of County Commissioners

William Bell Lassiter

Vice Chair, Board of County Commissioners

Army D. H. [Signature]

Commissioner

T. D. Sutton

Commissioner

Commissioner

Attest:

Joy Grink

Clerk to the Board

