

BUDGET ORDINANCE

Fiscal Year 2022-2023

Alamance County, North Carolina

BE IT ORDAINED by the Board of Commissioners of Alamance County, North Carolina:

Section I. Budget Adoption, 2022-2023

There is hereby adopt the following anticipated revenues and expenditures, financial plans, and certain restrictions and authorizations for Alamance County for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Section II. Summary

General Fund	\$ 203,238,689
Emergency Telephone System Fund	892,557
County Buildings Reserve Fund	1,480,223
Schools Capital Reserve Fund	2,722,481
ACC Capital Reserve Fund	331,302
Fire Districts Fund	6,561,253
Indigent Trust Fund	1,300,000
Tourism Development Authority	890,590
Landfill Fund	8,016,826
Employee Insurance Fund	14,621,738
Worker's Compensation Fund	<u>1,251,734</u>
Total Appropriations	<u>\$ 241,307,393</u>

Section III. Appropriations

There is hereby appropriated from the following funds these amounts for the fiscal year:

<u>Fund</u>	<u>Appropriation</u>
General Fund	
Governing Body	\$295,874
County Manager	4,631,999
Planning	398,605
Human Resources	909,591
Budget	331,772
Finance	1,165,414
Purchasing	112,597
Tax Administration	2,901,985
Revaluation	589,065
GIS Mapping	448,102
Legal	1,353,749
Clerk of Court	46,443
Superior Court Judges	6,500
District Court Judges	8,600
District Attorney	49,602
Court Services	330,400
Elections	1,229,708
Register of Deeds	1,035,148
Information Technology	4,885,359

Fund	Appropriation
Maintenance	3,648,217
Other Public Safety	125,000
Sheriff	17,153,183
School Resource Officers	1,341,513
Jail	14,326,217
Emergency Management	278,789
Fire Marshal	621,982
Fire Service	49,537
SARA Management	306,685
Inspections	1,064,397
Emergency Medical Services	9,016,411
Community Para-medicine	109,569
Animal Shelter	895,206
Central Communications	3,375,608
Division of Forestry	92,736
Economic & Physical Development - Other	3,973,288
NC Cooperative Extension Service	402,943
Soil Conservation	506,700
Health	9,826,237
WIC Program	886,178
Dental Clinic Program	1,810,000
Social Services	21,010,107
Family Justice Center	349,853
Veteran's Services	408,200
Office of Juvenile Justice	430,442
Home & Community Care Block Grant	1,274,526
Other Human Services	1,908,862
Alamance-Burlington School System	50,912,319
Alamance Community College	4,321,516
Library - Alamance County	3,584,330
Parks	2,531,991
Culture & Recreation - Other	380,956
Debt Service	20,979,455
Transfer to Other Funds	4,605,223
Contingency	0
Total Appropriations	<u>\$ 203,238,689</u>
Emergency Telephone System Fund	
Public Safety	<u>\$ 892,557</u>
Total Appropriations	<u>\$ 892,557</u>
County Buildings Reserve Fund	
Transfer to Project Fund	<u>\$ 1,480,223</u>
Total Appropriations	<u>\$ 1,480,223</u>

Fund	Appropriation
ABSS Capital Reserve Fund	
Transfer to Project Fund	\$ 2,722,481
Total Appropriations	<u>\$ 2,722,481</u>
ACC Capital Reserve Fund	
Transfer to Project Fund	\$ 331,302
Total Appropriations	<u>\$ 331,302</u>
Fire Districts Fund	
54 East	\$ 501,735
Altamahaw-Ossipee	652,319
E.M. Holt	910,002
East Alamance	496,744
Eli Whitney/87 South	603,757
Elon	324,213
Faucette	558,647
Haw River	302,314
North Central Alamance	160,216
North Eastern Alamance	513,356
Snow Camp	657,994
Swepsonville	879,956
Total Appropriations	<u>\$ 6,561,253</u>
Indigent Trust Fund	
Indigent Trust Fund Operations	\$ 1,300,000
Total Appropriations	<u>\$ 1,300,000</u>
Tourism Development Authority	
Tourism Development Authority Operations	\$ 890,590
Total Appropriations	<u>\$ 890,590</u>
Landfill Fund	
Landfill Operations	\$ 8,016,826
Total Appropriations	<u>\$ 8,016,826</u>
Employee Insurance Fund	
Employee Health Insurance	\$ 14,621,738
Total Appropriations	<u>\$ 14,621,738</u>
Worker's Comp Fund	
Worker's Compensation Insurance	\$ 1,251,734
Total Appropriations	<u>\$ 1,251,734</u>

Fund	Appropriation
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Section IV. Revenues

The following revenues are estimated to be available during the fiscal year beginning July 1, 2022 and ending June 30, 2023 to meet the foregoing appropriations:

Fund	Revenue
General Fund	
Current Year Property Taxes	\$ 104,174,562
Prior Year and Other Property Taxes	933,803
Sales Tax	45,813,469
Other Taxes & Licenses	3,822,890
Unrestricted Intergovernmental	265,000
Restricted Intergovernmental	27,910,768
Sales & Services	9,892,228
Licenses and Permits	2,142,575
Investment Earnings	150,000
Miscellaneous Revenues	1,297,055
Operating Transfers	365,913
Appropriated Fund Balance	4,985,827
Designated Fund Balance	1,484,599
Total Revenues	<u>\$ 203,238,689</u>
Emergency Telephone System Fund	
Restricted Intergovernmental	\$ 891,557
Investment Earnings	1,000
Appropriated Fund Balance	0
Total Revenues	<u>\$ 892,557</u>
County Buildings Reserve Fund	
Investment Earnings	\$ 1,000
Operating Transfers	1,479,223
Total Revenues	<u>\$ 1,480,223</u>
ABSS Capital Reserve Fund	
Investment Earnings	\$ 1,000
Operating Transfers	2,721,481
Total Revenues	<u>\$ 2,722,481</u>
ACC Capital Reserve Fund	
Investment Earnings	\$ 1,000
Operating Transfers	330,302
Total Revenues	<u>\$ 331,302</u>

Fund	Revenue
Fire Districts Fund	
Property Taxes	\$ 6,561,253
Total Revenues	<u>\$ 6,561,253</u>
Indigent Trust Fund	
Restricted Intergovernmental	\$1,300,000
Total Revenues	<u>\$ 1,300,000</u>
Tourism Development Authority	
Occupancy Taxes	\$ 888,090
Investment Earnings	500
Miscellaneous Revenue	2,000
Total Revenues	<u>\$ 890,590</u>
Landfill Fund	
Other Taxes & Licenses	\$ 363,000
Sales & Services	5,000,000
Miscellaneous	100,000
Investment Earnings	53,826
Appropriated Retained Earnings	2,500,000
Total Revenues	<u>\$ 8,016,826</u>
Employee Insurance Fund	
Sales & Services	\$ 14,014,738
Miscellaneous	600,000
Investment Earnings	7,000
Total Revenues	<u>\$ 14,621,738</u>
Worker's Comp Fund	
Sales & Services	\$ 1,250,889
Investment Earnings	845
Appropriated Retained Earnings	0
Total Revenues	<u>\$ 1,251,734</u>

Section V. Levy of Taxes

There is hereby levied a tax at the rate of **65 cents** per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2022, for the purpose of raising the revenue listed as "Current Year Property Taxes" as set forth in the foregoing estimates of revenues.

This rate of tax is based on an estimated total assessed valuation of **\$16,213,293,788** and an estimated collection rate of **98.70 percent** for County collections, and **100.00 percent** for State motor vehicle tax collections.

Section VI. Levy of Taxes - Fire Districts

There is hereby levied the following special district tax rates for County fire districts. These tax rates are levied per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2022 for the purpose of raising the revenues set forth above in the Fire Districts Fund section.

	<u>Tax Rate per \$100 Valuation</u>	<u>Total Assessed Valuation</u>
54 East	0.0900	\$ 566,711,104
Altamahaw-Ossipee	0.1400	474,097,418
E.M. Holt	0.1175	787,576,492
East Alamance	0.1050	480,884,536
Eli Whitney/87S	0.1100	557,898,114
Elon	0.1200	274,120,111
Faucette	0.1200	473,908,020
Haw River	0.1350	228,011,668
North Central Alamance	0.1150	141,613,600
North Eastern Alamance	0.1200	435,245,307
Snow Camp	0.1250	535,749,000
Swepsonville	0.0900	994,356,508

These tax rates are based on an estimated total assessed valuation for each fire district as indicated and an estimated collection rate of **98.70 percent** for County collections, and **100.00 percent** for State motor vehicle tax collections.

Section VII. Fees

A. There is hereby established, for the fiscal year beginning July 1, 2022 and ending June 30, 2023, the following fees for services as indicated:

Planning

Subdivision Review

Preliminary Plat Review	\$160.00
Technical Review Committee Submittal	\$310.00
Final Plat Review	\$160.00 + \$40 per lot
Exempt Plat Review	\$60.00
Review Officer Signature	\$25.00
Subdivision Ordinance Waiver (per item)	\$310.00
Existing Non-Conforming Private Road Determination	\$60.00 per review

Wireless Communication Facilities

Cell Tower Application Fee	\$2,550.00
Collocation Permit	\$60.00

Floodplain, Watershed and Streams

Floodplain Development Permit	\$110.00
Floodplain Variance (Replacing/Clarifying Zoning Variance fee)	\$310.00

Watershed Site Plan Review	\$110.00
Watershed Ordinance Variance (Replacing/Clarifying Zoning Variance fee)	\$310.00
On-Site Stream Determination	\$60.00
No Practical Alternative Determination	\$60.00

Sexually Oriented Businesses

Sexually Oriented Business Owner's License	\$510.00
SOB Owner's License-Renewal (yearly)	\$260.00
Sexually Oriented Business Manager's License	\$110.00
SOB Manager's License-Renewal (yearly)	\$60.00

Heavy Industrial Development Ordinance

Heavy Industrial Intent to Construct Permit	\$510.00
Heavy Industrial Operations Permit	\$60.00
Heavy Industrial Development (Replacing/Clarifying Zoning Variance fee)	\$310.00

Maps and Copies

8.5x11, black and white	\$0.15 per page
8.5x11, color	\$0.50 per page
11x17, black and white	\$1.00 per page
11x17, color	\$1.50 per page
18x24, black and white	\$3.00 per page
18x24, color	\$5.00 per page
24x36, black and white	\$8.00 per page
24x36, color	\$10.00 per page
36x48, black and white	\$18.00 per page
36x48, color	\$20.00 per page
Custom GIS Maps-over 15 minutes Analyst time	\$25.00 per hour
Any Ordinance (8.5 x11)	\$0.15 per page

Misc. Items

Appeal of Administrative Decision	\$160.00
Road Signs	\$140.00 - \$350.00
Use Verification Letter / ABC Permit	\$35.00

Landfill

Solid Waste Disposal (MSW and C&D)	\$42.00 per ton
Residential household garbage (bagged)	\$0.50 per bag (13 gallon) \$1.00 per bag (>\$13 gallon) \$2.00 minimum if weighed on landfill scale
Non-hazardous waste that requires special handling and/or management, waste determination testing and analysis, and/or State approval for landfill disposal	\$56.00 per ton
Yard waste (pure load)	\$30.00 per ton
Stumps (pure load)	\$30.00 per ton
Roofing/Shingles (pure load)	\$42.00 per ton
Brick/Concrete/Inert Debris (dirt)	\$42.00 per ton
Burned Waste	\$10.00 per unit (barrel)
Scrap tires (not eligible for free disposal)	\$76.00 per ton
County Residents - may dispose of 5 tires or less per year, off rims, at no charge	

If for any reason the scales at the County landfill are inoperative, the Landfill Manager or his designee shall estimate the load and determine the amount to be charged unless an average cost per load or container has been established by recent previous data by the user, then the recent previous average per load or container shall apply.

Library Fees

Book Club Kit – Replacement	\$10.00
Books & Stories to Go – Replacement	\$10.00
Collection Agency Referral Fee	\$10.00
Collection Agency Small Balance Referral Fee	\$3.00
Computer Printouts (black & white)	\$0.10 each
Computer Printouts (color)	\$0.40 each
FAX Service (outgoing only)	\$1.75 1st page, \$1.00 each additional
Interlibrary Loan—photocopies	Variable - lender determines
Interlibrary Loan—lost/damaged	Cost of items and processing fee charged by lending institution
Laminating	\$1.00 service charge + \$0.10/inch
Lost Library Materials (if price is listed in computer)	Cost plus \$5.00 processing
Lost Library Materials (if price is not listed in computer)	\$10.00 plus \$5.00 processing
Paper (for typing)	\$0.05 per page
Photocopies (black & white)	\$0.10 each
Photocopies (color; May Memorial Children's copier only)	\$0.50 each
Replacement Library Cards	\$1.00
Travel drive	\$5.00

Environmental Health Fees

EOP – Engineered Option Permit available per N.C. Session Law 2015-286 (HB765): Regulatory Reform Act of 2015; G.S. 130A-336.1(n)

Improvement Permits (Site Evaluations) -Residential

< 360 GPD (2 or 3 bedrooms)	\$265.00 or EOP \$80.00
361-600 GPD (4 or 5 bedrooms)	\$340.00 or EOP \$100.00
>600 GPD (6 bedrooms or more)	\$400.00 or EOP \$120.00

Improvement Permits (Site Evaluations) – Non-Residential \$400.00 or EOP \$120.00

Setback Compliance

Existing System Inspection	\$125.00
Existing System Inspection for Plat	\$125.00
Manufactured Home Park Existing System Inspection	\$125.00

Septic System/Well Permit Revisions/Revisits

Permit In-office Revision (no site visit)	\$35.00 or EOP \$10.00
Permit Re-visit/Revision (site visit needed)	\$125.00 or EOP \$35.00
Site Revisit Fee (assessed when property has not been properly prepared for staff)	\$70.00 or EOP \$21.00

Authorization to Construct Type I, II, IIIa, c, d, e, f, g	\$250.00 or EOP \$75.00
Authorization to Construction Type IIIb	\$485.00 or EOP \$145.50
Authorization to Construction Type IV	\$730.00 or EOP \$219.00
Authorization to Construction Type V	\$1,250.00 or EOP \$375.00
Authorization to Construction Type VI	\$2,000.00 or EOP \$600.00
New Well Permit	\$385.00
Replacement Well Permit	\$385.00
Well Repair Permit	\$250.00
Well Repair Permit (with no camera)	\$75.00

Worker's Compensation Insurance Fund Summary

PVC Camera Inspection	\$120.00
Full H ₂ O Panel (Bact, Inorg, Nitrate)	\$110.00
Bacterial H ₂ O Sample	\$40.00
Chemical H ₂ O Sample	\$85.00
Nitrate H ₂ O Sample	\$45.00
Petroleum H ₂ O Sample	\$100.00
Volatile Organic Compounds (VOC)	\$100.00
Pesticide H ₂ O Sample	\$100.00
Tattoo Permit	\$175.00
Swimming Pool Permit Application (each pool)	\$115.00
Swimming Pool Plan Review	\$285.00
Restaurant Plan Review	\$250.00
Temporary Food Establishment Permit Application	\$75.00
Limited Food Establishment Permit Application	\$75.00

Fire Marshal Inspection Fees

State Mandated General Inspections	\$0.00
Fire and Life Safety Plan Review – Review proposed new and existing architectural/building plans to confirm fire and life safety compliance within the design submitted.	\$50.00 - up to 1000 sq ft, \$100.00 for 1001 – 4000 sq ft, \$200.00 for 4001-49,999 sq ft, \$300.00 for 50,000 sq ft or greater
Note: Plans that are not approved after second review will incur an additional \$100.00 per review fee.	
Fire Alarm and Detection Systems: Construction permit for installation of fire alarm and detection systems and related equipment.	\$200.00 for up to 30,000 sq ft, \$300.00 for 30,001-80,000 sq ft \$500.00 for > 80,000 sq ft \$500.00 for High-Rise
Fire Alarm and Detection Systems: Construction permit or modification to fire alarm and detection systems and related equipment.	\$100.00
Special License Inspection - Non-State Mandated	\$55.00
ABC License Inspection	\$100.00
Tank Installation/Removal	\$100.00 per tank
Tent Inspections	\$50.00 for tents up to 1000 sq ft, \$75.00 for tents 1001 – 2000 sq ft, \$100.00 - tents 2001 sq ft or greater
Tents open on all sides under 700 sq ft do not need a permit (See exceptions in the 2012 NC Fire Code section 105.6.43)	
Fire Works Inspection – single event	\$150.00
Blasting Permit	\$225.00 for 30 days
Storage of Explosives – Annual Permit	\$100.00
Automatic & Manual Fire-Extinguishing Systems	
Permit required for the installation, modification, or removal from service of a sprinkler, standpipe system, or other Kitchen Suppression or Alternate Automatic Extinguishing System.	
Modifications to existing system, 10 or less sprinkler heads (e.g. turning of heads)	\$100.00
Automatic & Manual Fire-Extinguishing Systems: Sprinkler Systems	\$150.00 (2 Risers or less), \$300.00 (3 or more Risers), \$500.00 (High-Rise Building Sprinkler Systems)
Automatic & Manual Fire-Extinguishing Systems – Standpipe System (Permit required in addition to any other Automatic Fire Extinguishing System Construction Permits)	\$200.00 non-High Rise Building \$300.00 High-Rise Building

Automatic & Manual Fire-Extinguishing Systems – Kitchen Hood Suppression Systems & Other Alternative Automatic Fire Extinguishing Systems (Permit required in addition to any other Automatic Fire Extinguishing System Construction Permit)	\$150.00
Fire Alarms/Fire Suppression Tests for Cooking Equipment	
Fire Alarms/Fire Suppression Tests for Auto-extinguishing Systems	
Fire Pumps Construction Permit for installation of, or modification to fire pumps and related fuel tanks, jockey pumps, controllers, and generators. (Permit required in addition to other Automatic Fire Extinguishing System Construction Permits.)	\$100.00
Civil Citation Fees	\$50.00 - \$150.00
Amusement Building (30 Days)	\$75.00
Carnivals and Fairs Permit	\$75.00
Combustible Dust-Producing Operations Annual Permit	\$150.00
Covered Mall Buildings-Operations Permit for the placement of retail fixtures and displays, concession equipment, displays of highly combustible goods and similar items in the mall (common areas)	\$100.00/ 30 day permit
Covered Mall Buildings-Operational Permit for the display of liquid- or gas-fired equipment in the mall	\$100/ 30 day permit
Covered Mall Buildings-Operational Permit for the use of open-flame or flame-producing equipment in the mall.	\$100.00 / 7 day permit
Dry Cleaning Plants- Annual Operational Permit	\$75.00
Exhibits and Trade Shows Permit	\$75.00 / 30 days
Private Fire Hydrants – Operational Permit for the removal from service, use operation of private fire hydrants	\$25.00 / hydrant
Emergency Responder Radio Coverage	\$100.00
Solar Farm Plan Review and Inspections	\$200.00
Fees will be doubled if permits not obtained before work and/or event occurs	

SARA Management Fees

Code 1 Administrative Fee	\$624.00
Code 2 Administrative Fee	\$374.40
Code 3 Administrative Fee	\$218.40
Code 4 Administrative Fee	\$312.00
Code 5 Administrative Fee	\$187.20
Code 6 Administrative Fee	\$62.40

EMS Ambulance Service Fees

BLS Non-Emergency	\$275.00
BLS Emergency	\$445.00
ALS Emergency	\$525.00
ALS Non-Emergency	\$335.00
ALS-2 Emergency	\$765.00
Treatment/No Transport	\$150.00
Transportation rate	\$13.00 per loaded mile
Wait Time/Per hour	\$90.00

Dental Clinic

Recall Exam	\$44.00
Limited Exam	\$67.00

Worker's Compensation Insurance Fund Summary

Comprehensive Exam	\$72.00
Detailed Evaluation-prob focused	\$84.00
Limited re-eval established pt	\$44.00
Complete Series Xrays	\$102.00
Periapical xray	\$27.00
Periapical xray-two or more	\$20.00
Occlusal Film	\$35.00
Bitewing Single Film	\$24.00
Bitewing Two Film	\$36.00
Bitewing Three Film	\$45.00
Bitewing Four Film	\$54.00
Panoramic Film	\$107.00
Diagnostic Cast	\$60.00
Teledentistry Encounters Without Live Video, Recorded Video and/or Digital Photos	\$0.00
Prophylaxis-Adult	\$80.00
Prophylaxis-Child	\$58.00
Topical Fluoride (varnish)	\$43.00
Topical Fluoride (foam)	\$43.00
Sealant per tooth	\$47.00
Silver Diamine Fluoride	\$40.00
Space Maintainer-Fixed Unilateral	\$248.00
Space Maintainer-Fixed Bilateral	\$341.00
Amalgam-1 surf.	\$130.00
Amalgam-2 surf.	\$150.00
Amalgam-3 surf.	\$189.00
Amalgam 4+ surf.	\$211.00
Resin 1 surf anterior	\$126.00
Resin 2 surf. Anterior	\$154.00
Resin 3 surf. Anterior	\$188.00
Resin 4+surf.	\$230.00
Resin Composite Ant.Crn.	\$210.00
Resin Composite 1 Surf.	\$155.00
Resin Composite 2 Surf.	\$192.00
Resin Composite 3 Surf.	\$245.00
Resin Composite 4 Surf.	\$288.00
PFM Crown	\$918.00
Full Gold Crown	\$918.00
Recement Crown	\$42.00
Prefab SS Crown Prim.	\$233.00
Prefab SS Crown Perm.	\$275.00
Prefabricated resin crown	\$280.00
Sedative Filling	\$98.00
Core Buildup Inc. Pins	\$123.00
Pin Retention Per Tooth	\$34.00
Temporary (Fracture)	\$169.00
Therapeutic Pulpotomy	\$164.00
Anterior Root Canal	\$630.00
Bicuspid Root Canal	\$715.00
Molar Root Canal	\$860.00

Worker's Compensation Insurance Fund Summary

Internal Bleaching	\$169.00
Gingivectomy 1-3 contig th/quad	\$111.00
Periodontal Scaling	\$139.00
Full Mouth Debridement	\$150.00
Periodontal Maint.	\$67.00
Complete Denture-Maxillary	\$690.00
Complete Denture-Mandibular	\$690.00
Maxi. Partial Den- Resin Base	\$512.00
Mand. Partial Den-Resin Base	\$512.00
Recement Bridge	\$57.00
Pediatric Partial Denture	\$405.00
Ext. Coronal Remnants Deciduous	\$83.00
Single Tooth Extraction	\$145.00
Surgical Extraction Erupted	\$240.00
Extraction-impacted/soft tis	\$200.00
Extraction-impacted/part bony	\$260.00
Extraction-impacted/compl bony	\$285.00
Remov impact-comp bony w/comp	\$275.00
Surgic removl resid tooth	\$150.00
Oral antral fistula closure	\$440.00
Tooth Reimplantation	\$261.00
Plcmnt of devc to facil erup th	\$255.00
Biopsy of oral tissue-hard	\$251.00
Biopsy of Oral Tissue-Soft	\$219.00
Brush Biopsy-transepith sample	\$137.00
Alveoloplasty w/extract-/quad	\$140.00
Alveoloplasty w/ext 1-3 quad	\$140.00
Alveoloplasty w/o extract/quad	\$184.00
Alveoloplasty w/o ext 1-3 th/quad	\$167.00
Excision benign lesion <=1.25 cm	\$277.00
Excision benign lesion >1.25 cm	\$252.00
Excision benign lesion, complic	\$358.00
Excision benign lesion<=1.25 cm	\$275.00
Excision malig lesion>1.25 cm	\$395.00
Excision malig lesion,complic	\$469.00
Ex malig tumor-diam <=1.25 cm	\$225.00
Ex malig tumor-diam >1.25 cm	\$389.00
Rem benign odont-diam <=1.25 cm	\$214.00
Rem benign odont-diam >1.25 cm	\$271.00
Rem benign nonodont-di<=1.25 cm	\$279.00
Rem benign nonodont-di >1.25 cm	\$411.00
Destruct lesion-phys/chem B/R	\$172.00
Removal of exostosis-per site	\$267.00
Incis&drain abscess-intra soft	\$140.00
Incis&drain abscess-extra soft	\$292.00
Suture of small wounds to 5 cm	\$250.00
Frenulectomy- separate procedure	\$300.00
Emerg. Pallative Tx.	\$105.00
Nitrous Oxide	\$85.00
Occlusal Guard	\$251.00

Worker's Compensation Insurance Fund Summary

Enamel Micrabr (Per tooth)	\$56.00
Odontoplasty 1-2 teeth- rmv enam	\$108.00
Teledentistry – synchronous; real-time encounter	\$0.00
Teledentistry – asynchronous; information stored and forwarded to dentist for subsequent review	\$0.00

Health Clinic

I & D of abscess, paronychia, furuncle	\$ 103.00
Cryotherapy of skin tags	\$ 75.00
Evacuation of subungual hematoma	\$ 49.00
Implanon (insertion)	\$ 130.00
Implanon removal	\$ 147.00
Implanon (removal and reinsertion)	\$ 215.00
Burn care (1st degree)	\$ 76.00
Burn care (2nd-3rd degree/silvadene)	\$ 83.00
Cryotherapy of warts	\$ 95.00
Silver nitrate (chemical cautery)	\$ 68.00
Removal of foreign body nose	\$ 216.00
Venipuncture/Cap.	\$ 9.00
Collection of capillary blood sample (eg. finger, heel, ear stick)	\$ 5.00
Destruction Penile lesion	\$ 157.00
Destruction Vaginal lesion	\$ 140.00
Diaphragm fitting & instr.	\$ 112.00
Colposcopy of cervix	\$ 118.00
Colposcopy w/ biopsy & curettage	\$ 174.00
Colposcopy w/ biopsy only	\$ 168.00
Colposcopy w/ curettage only	\$ 168.00
Insertion of IUD	\$ 102.00
Removal IUD	\$ 141.00
Fetal Non-stress testing	\$ 95.00
Antepartum 4-6 visits (global code)	\$ 464.00
Antepartum 7+ visits (global code)	\$ 775.00
Post partum Care	\$ 116.00
Removal of foreign body ear	\$ 122.00
Remove ear wax	\$ 72.00
Pregnancy Testing (sliding scale)	\$ 11.00
PPD skin test	\$ 21.00
Administration 1 Vaccine	\$ 21.00
Administration 2+ Vaccines (each)	\$ 21.00
Admin 1 intranasal	\$ 21.00
Admin 1 vaccine and 1 intranasal	\$ 21.00
Meningococcal B - Bexsero	\$ 184.00
Hepatitis A (private purchase)	\$ 75.00
Hepatitis A (pediatric- thru age 18) (private purchase)	\$ 31.00
Twinrix (private purchase)	\$ 104.00
Pedvax (HIB) (private purchase)	\$ 29.00
ActHIB) (HIB) (private purchase)	\$ 25.00
Gardasil (private purchase)	\$ 157.00
Gardasil 9 (private purchase)	\$ 237.00
Pevnar 13	\$ 212.00

Worker's Compensation Insurance Fund Summary

Pevnar 20	\$252.00
RotaTeq (rotavirus vaccine-private purchase)	\$ 72.00
Rotarix (rotavirus vaccine-private purchase)	\$ 121.00
Kinrix (private purchase)	\$ 53.00
Dtap (private purchase)	\$ 27.00
MMR (private purchase)	\$ 82.00
Proquad (MMRV) (private purchase)	\$ 210.00
IPV (Polio) (private purchase)	\$ 35.00
Td (private purchase)	\$ 32.00
Tdap (private purchase)	\$ 46.00
Varivax (private purchase)	\$ 141.00
Pediarix (Dtap/HepB/IPV) (private purchase)	\$ 82.00
Pneumoc. poly. (private purchase)	\$ 110.00
Menactra/Menveo (private purchase)	\$ 119.00
Hepatitis B (pediatric- thru age 19) (private purchase)	\$ 21.00
Hepatitis B (private purchase)	\$ 72.00
Flu Quad 6-35 mos	\$ 20.00
Flu Quad 3+ yrs	\$ 20.00
Flu High Dose	\$ 54.00
Flu Mist	\$ 25.00
Flu Blok	\$ 54.00
Audiometry (when performed w/ HealthCheck visit, no additional reimbursement made)	\$ 12.00
Peak Flow Measurement (eff 3/16/11)	\$ 21.00
Nebulizer treatment (initial tx)	\$ 28.00
Demo/evaluation of patient utilization (nebulizer)	\$ 21.00
Pulse Oximetry (eff 3/16/11)	\$ 5.00
Develop. Screen/MCHAT	\$ 11.00
PSC/ ASQ/PHQ AH	\$ 7.00
HEADSSS/CRAFFT	\$ 10.00
PHQ CH	\$ 10.00
Therapeutic/Prophy/Diag injection	\$ 27.00
Nutr.Therapy (initial - ea. 15min)	\$ 35.00
Nutr.Therapy (re-assessment - ea.15min)	\$ 32.00
Supplies & materials	\$ 14.00
Vision (when performed w/ HealthCheck visit, no additional reimbursement made)	\$ 12.00
New PFH, PFE, SF (C10 min)	\$ 76.00
New EPFH, EPFE, SF (C20 min)	\$ 111.00
New DH, DE, LC (C30 min)	\$ 155.00
New CH, CE, MC (C45 min)	\$ 227.00
New CH, CE, HC (C60 min)	\$ 284.00
Est. (Nurse) (C5 min)	\$ 42.00
Est. PFH, PFE, SF (C10 min)	\$ 71.00
Est. EPFH, EPFE, LC (C15 min)	\$ 93.00
Est. DH, DE, MC (C25 min)	\$ 143.00
Est. CH, CE, HC (C40 min)	\$ 213.00
New 0-1 year old	\$ 184.00
New 1-4 year old	\$ 184.00
New 5-11 year old	\$ 184.00

Worker's Compensation Insurance Fund Summary

New 12-17 year old	\$ 184.00
New 18-21 year old	\$ 184.00
New 40-54 year old	\$ 231.00
New 65+ year old	\$ 247.00
Est 0-1 year old	\$ 174.00
Est 1-4 year old	\$ 174.00
Est 5-11 year old	\$ 174.00
Est 12-17 year old	\$ 174.00
Est 18-21 year old	\$ 174.00
Est 40-64 year old	\$ 184.00
Est 65+ year old	\$ 200.00
Smoking/tobacco cessation counseling, intermed, 3-10 min	\$ 15.00
Smoking/tobacco cessation counseling, >10 min	\$ 28.00
Telephone encounter (Physician/QHP), 5-10 minutes	\$ 19.00
Telephone encounter (Physician/QHP), 11-20 minutes	\$ 31.00
Telephone encounter (Physician/QHP), 21-30 minutes	\$ 44.00
Home visit for postnatal assessment & f/u	\$ 67.00
Home visit for newborn care and assessment	\$ 67.00
Nebulizer treatment (subsequent tx)	\$ 28.00
New 5-11 year old	\$ 184.00
New 12-17 year old	\$ 198.00
New 22-39 year old	\$ 202.00
New 40-54 year old	\$ 231.00
Est 5-11 year old	\$ 147.00
Est 12-17 year old	\$ 174.00
Est 22-39 year old	\$ 179.00
Est 40-64 year old	\$ 184.00
Home visit for newborn EPSDT	\$ 67.00
Rocephin (1gm) (UTI) (cost=\$29.95/dose)	\$ 56.00
Depo-Provera (150 mg)	\$ 72.00
RhoGam/Rophylac	\$ 122.00
Unclassified Drugs (17P)	\$ 23.00
Liletta (Medicaid, BCBS or grant funds)	\$ 79.00
Mirena (Medicaid, BCBS or grant funds)	\$ 824.00
Paraguard (Medicaid, BCBS or grant funds)	\$ 428.00
Skyla (Medicaid, BCBS or grant funds)	\$ 725.00
Nexplanon (Medicaid, BCBS or grant funds)	\$ 705.00
Varicella Titer	\$ 23.00
Rabies Titer	\$ 63.00
MMR Titer	\$ 55.00
Hep B Titer	\$ 39.00
HepBisav-B Hepatitis B Vaccine	\$ 126.00
College/camp/sports physical (flat fee)	\$ 45.00
Birth Control Pills (per pack charge)	\$ 12.00
Maternal Skilled Nurse Visit	\$ 92.00
TB/STD Screen/Treatment (billed in units of 15 min-max 4/day) RN ONLY	\$ 21.00
Rabies administration (each)	\$ 21.00
Diagnostic Interview/Evaluation	\$ 114.00
Interactive Diagnostic Interview/Evaluation	\$ 119.00
Individual Therapy (20-30 min)	\$ 49.00

Worker's Compensation Insurance Fund Summary

Individual Therapy (45-50 min)	\$ 69.00
Individual Therapy (75-80 min)	\$ 101.00
Interactive Therapy (20-30 min)	\$ 52.00
Interactive Therapy (45-50 min)	\$ 74.00
Interactive Therapy (75-80 min)	\$ 107.00
Family Psychotherapy w/ patient	\$ 83.00

Additional Services:

Family & Friends CPR	\$ 23.00
Heartsaver CPR	\$ 39.00
Healthcare Provider CPR	\$ 45.00
Standard First Aid	\$ 34.00
Heartsaver CPR & First Aid	\$ 50.00
Childbirth education (per 1 hour of class) (S9442)	\$ 12.00
Childcare consultant classes taught by ACHD personnel/per person)	\$ 6.00

Labs:

Hgb	\$ 9.00
Urine dip + microscopy	\$ 7.00
Urine dip	\$ 7.00
Urine microscopy	\$ 7.00
Urethral gram stain	\$ 15.00
Wet mount	\$ 12.00
Thyroid panel	\$ 14.00
B12 & folate	\$ 133.00
Glucose, post prandial 2hr	\$ 5.00
Uric Acid, Serum	\$ 2.00
Lipase	\$ 46.00
Hgb A1C	\$ 9.00
B12 only	\$ 24.00
Random Blood Sugar	\$ 5.00
Folate (folic Acid)	\$ 60.00
Spot Urin Prot/creat w/ratio	\$ 26.00
Protein Total, 24 Hr Urine	\$ 25.00
TSH	\$ 7.00
FSH	\$ 15.00
Beta Hcg-Quant	\$ 12.00
Prolactin	\$ 12.00
CBC w/diff, w/platelets	\$ 5.00
Platelet Count	\$ 21.00
Antibody Screen	\$ 8.00
Hep B Surface ab	\$ 16.00
Hep B Surf Ant Labcorp	\$ 16.00
Blood Lead Serum	\$ 14.00
Anaerobic and Aerobic Cx	\$ 209.00
GC Culture	\$ 12.00
SusceptTst-Aer/Anaer	\$ 67.00
Urine C&S	\$ 12.00
Anaerobic Culture	\$ 108.00
Bile Acids	\$ 55.00

Worker's Compensation Insurance Fund Summary

RPR, Rfx Qun	\$ 6.00
Syphillis Sero	\$ 6.00
Beta Strep Grp B-Ant	\$ 32.00
HIV screen	\$ 8.00
3 Hr GTT	\$ 16.00
Gest Diabetes 1-hr	\$ 8.00
Hemaglobinopathy Prof	\$ 17.00
HSV 1 & 2	\$ 181.00
HCV AB (Hep C)	\$ 25.00
HSV Type 2 IgG ant	\$ 26.00
Herpes Antibody IgG	\$ 40.00
MAC Suscedptibility Bro	\$ 182.00
Chlamydia/GC NAA, Conf	\$ 240.00
C Trachomatis NAA,Confirm	\$ 168.00
Mtb NAA+AFB Smear/Cult Concentration	\$ 448.00 \$ 33.00
AFB ID by DNA Probe Rf	\$ 116.00
Rectovag GBS	\$ 33.00
Strep Gp B NAA	\$ 33.00
Rectovag GBS-PCN allerg	\$ 162.00
Pap IG	\$ 24.00
IGP, rfx Aptima HPV AS	\$ 93.00
IGP,Aptima HPV	\$ 290.00
Prenatal prof w/o varicella	\$ 33.00
TSH & Free T4	\$ 134.00
Anemia profile	\$ 31.00
CBC/D/Plt+RPR+Rh+ABO+A	\$ 36.00
Prenatla prof w/o vari/rub	\$ 36.00
Prenatal Prof w/varicella	\$ 62.00
Fasting Lipid panel	\$ 7.00
PIH panel	\$ 12.00
Hepatic Function Panel	\$ 7.00
High Risk HPV	\$ 37.00
HPV Aptima	\$ 198.00
Urine Drug Screen	\$ 15.00
789231 7+Oxycodone-Bun	\$ 140.00
Quantitative Hepatitis B Surface Antibody Test	\$ 44.00
Quantiferon-TB Gold Test	\$ 86.00

Recreation

Wedding	\$100.00 to \$500.00 depending on services
Shelter Rental – 4 Hours	County Resident \$30.00 Non-County Resident \$40.00
Organized Historical Farm Tours	County Resident \$20.00 Non-County Resident \$40.00
Camping	\$10.00 for all camping groups up to 10 campers plus \$1.00 for each additional camper
Fishing	\$5.00/day or \$35 annual pass

Athletic Field Rental	County Resident \$10.00/hour w/o lights, \$20.00/hour w/lights or \$50.00 per day
	Non-County Resident \$15.00/hour w/o lights, \$30.00/hour w/lights or \$75.00 per day
Recreation Center Classroom Use – Private – 2 Hours	County Resident \$40.00 Non-County Resident \$60.00
Gymnasium Use – Private – 2 Hours	County Resident \$40.00 Non-County Resident \$60.00
Little League Baseball/Softball	County Resident - \$40.00 for one child, \$30.00 for each additional sibling Non-County Resident - \$50.00 for one child, \$40.00 for each additional sibling
Youth Basketball (non-club)	County Resident - \$40.00 for one child, \$30.00 for each additional sibling Non-County Resident - \$50.00 for one child, \$40.00 for each additional sibling
Program & Camp Fees	Fees vary based on associated costs.

Building Permits and Inspections

Minimum Permit Fee	\$60.00
Extra Inspections	\$60.00 per trip
Administrative Fees (changing information, renewals)	\$60.00
Extra building permit sign card	\$10.00
Duplicate Certificate of Occupancy	\$10.00

Residential Building Permit Fees

Building Permit – New residential single-family dwellings, duplexes and townhouses, additions and alterations to dwelling units (note: gross square footage includes any floored area under rook such as porches, garages, storage areas, etc.)	\$0.40 per gross sq. ft. up to 1,000 sq. ft. then \$0.25 per gross sq. ft. over 1,000 sq. ft.
Building Permit – New residential single-family dwellings with fire sprinklers (includes plbg., elec., mech fees)	\$0.20 per gross sq. ft. up to first 1,000 sq ft; then \$0.125 per gross sq. ft over 1,000 sq ft.
Decks additional	\$60.00 (\$110.00 w/ poured ftg.)
Saw Service (additional)	\$60.00
Building Permit – outbuildings, garages, workshops, and similar (trade fees additional)	\$0.25 per gross sq. ft.
Manufactured/Mobile Homes (includes decks/porches, trade fees) Single-wide and double wide	\$220.00 \$250.00 with poured footings
Modular Homes (includes trade fees)	\$370.00
Saw service additional	\$60.00
Decks additional	\$60.00 (\$110.00 with poured ftg.)

Other Permits

Deck Permit – with precast footings	\$60.00
With poured footings	\$110.00
Insulation and Energy Utilization Permit (w/o building permit)	\$60.00
Demolition of building	\$60.00
Moving building (trade fees extra)	\$110.00
Swimming Pools	\$110.00
Electrical additional	\$160.00
Solar Installations (roof mounted)	\$60.00
Ground Mounted	\$110.00
Electrical additional	\$60.00 roof / \$110.00 ground
Travel trailer and recreational vehicles	\$60.00

Electrical Permit Fees

Based on size of service and are calculated as follows:

Temporary Power	\$0.25 per amp
Service change/ reconnect	\$60.00
Miscellaneous electrical permit	\$60.00
Includes one trip – extra trips	\$60.00

Other Residential Fees:

Homeowner's Recovery Fee	\$10.00
Residential Plan Review (Plan review fee is credited toward cost of permit)	\$110.00
Plan review – remodels and accessory buildings, solar installations (fee is credited toward cost of permit)	\$60.00
Residential fire sprinkler plan review (non-required systems only)	\$60.00
Plans not approved after a second review will incur an additional fee per revision	\$60.00

Commercial Permit Fees

Plan Review:

Commercial Plan Review (1,000 sq. ft. or less)	\$60.00
Commercial Plan Review (1,000 sq. ft. to 4,000 sq. ft.)	\$110.00
Commercial Plan Review (4,000 sq. ft. to 49,999 sq. ft.)	\$210.00
Commercial Plan Review (50,000 sq. ft. or more)	\$310.00
Plans not approved after a second review will incur an additional fee per revision	\$110.00

Building Permits:

All other Commercial	\$60.00 for the first \$1,000 of estimated value; \$4.00 per \$1,000 of estimated value up to \$100,000; then \$3.00 per \$1,000 of estimated value over \$100,000
The construction cost for new construction and additions will be the greater of: 1) The proposed cost listed on the Building Permit Application or 2) The cost determined from the most recent Building Valuation Data published by the International Code Council.	

Permit allows for one re-inspection per trade/type of inspection. Extra inspection fees applied for additional inspections, uncorrected violations and partial inspection requests.

Signs/billboards up to 200 sq. ft.	\$60.00
Signs/billboards over 200 sq. ft.	\$110.00

Worker's Compensation Insurance Fund Summary

Occupancy Permit/Day Care/ABC License Inspection Fees (one trip)	\$60.00
Insulation and Energy Utilization Permit (w/o building permit)	\$110.00
Mobile construction offices (trade fees extra)	\$60.00
After hours inspections (requests outside of normal operating hours)	\$70.00 per hour

Electrical Permits:

Based on size of service and are calculated as follows: \$0.40 per amp

Permit allows for one re-inspection per trade/type of inspection. Extra inspection fees applied for additional inspections, uncorrected violations and partial inspection requests.

Commercial Service Charge	\$90.00
Temporary Power	\$60.00
Temporary Saw Service	\$60.00
Low Voltage, Signs	\$60.00
Misc. Elec. Permits	\$60.00
Underground inspections (slab, ditch, etc.)	\$60.00
Non-Residential	½ of 1% of total electrical cost

Mechanical Permit Fees

Commercial-Heat Only	\$0.0004 per B.T.U.
Commercial-Cooling Only	\$0.0008 per B.T.U.
Commercial-Heating & Cooling	\$0.0004 per B.T.U. heating plus \$0.0004 per B.T.U. cooling
Commercial-Heat Pump	\$0.001 per B.T.U. (\$60.00 minimum)
Commercial-Refrigeration Systems – Walk-in cooler or unit	\$60.00 first unit, \$35.00 each additional
Boilers and Chillers	
Up to and including 150,000 B.T.U.	\$60.00
In excess of 150,000 B.T.U.	\$60.00 plus \$0.0002 per B.T.U. over 150,000. Maximum fee of \$210.00
Commercial Hood	\$110.00
Gas piping, ductwork, misc. mechanical/fuel gas permits	\$60.00

Permit allows for one re-inspection per trade/type of inspection. Extra inspection fees applied for additional inspections, uncorrected violations and partial inspection requests.

Plumbing Permit Fees

New Roughing-in	\$60.00 for first fixture, \$5.00 for each additional
Building Sewer Connection	\$60.00
Miscellaneous Plumbing / Water heater change-out	\$60.00
Water Service Connection	\$60.00

Permit allows for one re-inspection per trade/type of inspection. Extra inspection fees applied for additional inspections, uncorrected violations and partial inspection requests.

Gibsonville (Guilford County) include an additional 20% to total fees.

B. Inspection Fees

1. **Permits Not Valid.** No building, electrical, plumbing mechanical miscellaneous or other permit issued by the Department of Inspections shall be valid unless all fees as prescribed by this ordinance shall have been paid to Alamance County.
2. **Work Commenced Prior To Obtaining Permits.** In all cases where building, construction, electrical, plumbing, mechanical or other work for which a permit is required is commenced before such permit is obtained, except where specific permission is granted to proceed by the Inspections Department, any permit fee due Alamance County for a permit for such work shall be twice the amount of the regular permit fee specified herein which would have been due had such permit been obtained prior to commencing work.
3. **Transferable.** In some cases, permit fees may be transferred from one permit to another upon Director's approval. Permit fees are not refundable.
4. **Time Limitation.** All permits expire six months after the date of issuance if the authorized work has not commenced. After commencement of work, if work is discontinued for a period of twelve months, the permit expires. If no inspection has been requested within a twelve-month period, it shall be presumed that work has stopped and the permit has expired.
5. An extra trip or re-inspection fee may be assessed when the project is not ready for an inspection, recurring deficiencies exist, or inspection requests are not canceled on time.
6. Final inspections, Certificates of Completion and Certificates of Occupancy will not be issued until all outstanding fees are cleared by the Central Permitting Office.
7. **Gas piping fees.** When a fee is charged for gas-fired appliances, a separate gas-piping fee shall not be required as long as the gas-piping and appliance are ready for inspection at the same time. Appliance shall mean any gas connected appliance or any gas outlet provided for future appliance connection.
8. Notification of inspection results shall be left at the job site.
9. Installations not addressed by this fee schedule will be charged using a minimum fee and per inspection trip criteria.

Section VIII. Enhanced 911 System Surcharge

Effective January 1, 2008, the State changed the guidelines for surcharges to provide E911 services. The State now imposes a surcharge of 70 cents per month per line for landline and wireless phone service. The County no longer has a separate imposition of emergency telephone surcharges. The rate was reduced to 60 cents per month per line for landline and wireless phone service as of July 1, 2010.

Section IX. Budgetary Control - School System

General Statutes of the State of North Carolina provide for budgetary control measures to exist between a county and a public school system. The statutes provide:

Per General Statute 115C-429

(c) The board of county commissioners shall have full authority to call for, and the board of education shall have the duty to make available to the board of county commissioners, upon request, all books, records, audit reports, and other information bearing on the financial operation of the local school administrative unit.

The Board of Commissioners hereby directs the following measures for budget administration and review:

That upon adoption, the Board of Education will supply to the Board of County Commissioners a detailed report of the budget, showing all appropriations by function and purpose, specifically to include funding increases and new program funding. The Board of Education will provide to the Board of County Commissioners a copy of the annual audit, quarterly financial reports, copies of all budget amendments showing disbursements and use of local monies granted to the Board of Education by the Board of Commissioners.

Section X. Personnel

A. New Positions – New positions will be as follows:

County Manager	Assistant County Manager
EM	EM Planner
EMS	Mechanic
IT	Network Cyber Security Engineer
IT	System Administrator
IT	System Administrator
Landfill	CDL Driver
Legal	Paralegal
Parks	Park Technician II
Sheriff's Office	Intelligence and Electronic Forensic Supervisor
Sheriff's Office	Intelligence and Electronic Forensic Analyst
Sheriff's Office	Intelligence and Electronic Forensic Analyst
Social Services	SWIII
Tax	Data Systems Specialist
Veteran Services	Veteran Service Officer

B. Reclassifications -- Positions will be reclassified as follows:

Elections	Precinct Coordinator
Library	Library Assistant
Library	Library Assistant II
Library	Library Assistant II

C. Insurance for Commissioners- The Board of Commissioners shall receive benefits for health insurance coverage as full-time employees. The County will provide retiree health insurance with the county paying 50% of the total premium cost; 12 years is eligible for retiree health insurance with the county paying 75% of the total premium cost; and 16 years is eligible for retiree health insurance with the county paying 100% of the total premium cost.

Section XI. Authorization to Contract

The County Manager is hereby authorized to execute the necessary agreements within appropriated funds for the following purposes:

1. To form grant agreements with public and non-profit organization's
2. To lease normal and routine business equipment where the annual lease amount is not more than \$100,000;
3. To enter into consultant, professional or maintenance service agreements where the annual compensation of each agreement is not more than \$100,000;

4. To purchase apparatus, supplies, materials, or equipment where formal bids are not required by law;
5. To enter into agreements to accept State, Federal, public, and non-profit organization grant funds, and funds from other governmental units for services to be rendered;
6. To conduct construction or repair work where formal bids are not required by law;
7. To obtain liability, health, life, disability, casualty, property, or other insurance or retention and faithful performance bonds (other than for Sheriff and Register of Deeds). Other appropriate County officials are also authorized to execute or approve such insurance and bond undertakings as provided by law;
8. To execute other administrative contracts, which include agreements and property rental lease renewals, adopted in accordance with the directives of the Board of Commissioners.
9. To execute extensions of Master Lease Agreements for personal property, including hardware, software, licensed products, computers, telephones, radios and other such assets when the renewal comes due within the effective period of this Budget Ordinance.
10. To delegate authority to enter into Agreements to the Director of Public Health and the Director of Social Services to provide program benefits to the public and to enter into non-programmatic operating agreements where the annual compensation of each agreement is not more than \$100,000 and all requirements of Chapter 159 have been met.

Section XII. Authorization to Award and Reject Bids

Pursuant to General Statute 143-129, the County Manager, and/or his designee, is hereby authorized to award formal bids within the informal range in accordance with the following guidelines:

1. The bid is awarded to the lowest responsible bidder;
2. Sufficient funding is available within the departmental budget;
3. Purchase is consistent with the goals and/or outcomes of the department.

The County Manager and/or his designee shall further be authorized to reject any and/or all bids received if it is in the best interest of Alamance County.

Section XIII. Budget Policy for State and Federal Fund Decreases

It will be the policy of this Board that it will not absorb any reduction in State and Federal funds; that any decrease shall be absorbed in the budget of the agency by increasing other revenue sources, reducing personnel, or reducing departmental expenditures to stay within the County appropriation as authorized. This policy is extended to any agency that is funded by the County and receives State or Federal money. This shall remain in effect until otherwise changed or amended by the Board of Commissioners. The County Manager is hereby directed to indicate this to each of the agencies that may be involved.

Section XIV. Annual Financial Reports

All agencies receiving County funding in excess of \$5,000.00 annually shall provide its latest annual financial statements no later than December 31, 2022. The County Finance Officer is authorized to waive the due date when deemed appropriate. Payment of approved appropriations may be delayed pending receipt of this financial information. The County reserves the right to require an agency to have an audit performed for the fiscal year in which the funds are received.

Section XV. Budget Transfers

- A. Transfers With-in Departments: The County Manager may authorize the transfer of line item appropriations between activities, objects and line items within departments.
- B. Transfers Between Departments: Transfers of appropriations between departments in a fund and from contingency shall be approved by the Board of Commissioners or may be approved by the County Manager in conformance with the following guidelines:

1. The County Manager finds that they are consistent with operational needs and any Board approved goals;
 2. Inter-departmental transfers do not exceed \$100,000 each;
 3. Transfers from Contingency appropriations do not exceed \$100,000 each, except this limit may be exceeded when the County Manager determines an emergency exists;
 4. All such transfers are reported to the Board of Commissioners no later than its next regular meeting following the date of the transfer.
- C. Transfers Between Funds: Transfers of appropriations between funds may be made only by the Board of Commissioners with the exception of interfund transfers as established in the budget ordinance and supporting documents, which may be accomplished by the County Manager.
- D. The Budget Officer is hereby authorized to amend the General Fund budget as requested by the Finance Officer for fines and forfeiture expenditures and the Trust Fund for Department of Social Services guardianships expenditures. All such transfers shall be reported to the Board of Commissioners no later than its next regular meeting following the date of the transfer.

Section XVI. Purchase Orders

The purchase amount requiring a purchase order shall be \$1,500.00.

Section XVII. Encumbrances

Operating funds encumbered by the County as of June 30, 2022 or otherwise designated, are hereby re-appropriated for this fiscal year.


Section XVIII. Effective Date

This budget ordinance shall be effective July 1, 2022.

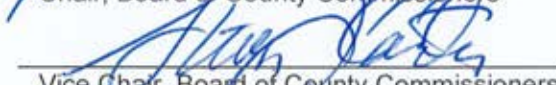
Section XIX. Copies of the Ordinance

Copies of this budget ordinance shall be furnished to the Budget Officer, the Finance Officer, and the Clerk to the Board of Commissioners for their direction in the carrying out of their duties. A copy of this budget ordinance shall be maintained in the office of the Clerk to the Board and shall be made available for public inspection.

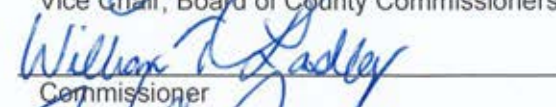
Adopted this 20th day of June, 2022




Chair, Board of County Commissioners



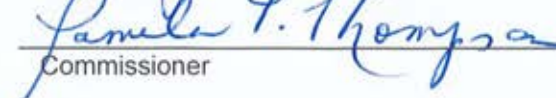
Vice Chair, Board of County Commissioners



Commissioner



Commissioner



Commissioner

Attest:



Clerk to the Board