

ABSS Funding Information

Have the County Commissioners disapproved any ABSS request for funds for roofing projects?

No. The current Board of County Commissioners has approved every ABSS funding request for ABSS roof projects. The total amount approved for roofs since 2021 is \$12,635,338.

What is the difference between ABSS' Capital Reserve Funds and ABSS' Operational Funds?

ABSS maintains separate accounts for the money it uses for capital improvements and the money it uses to fund its operations. Funds allocated to ABSS' capital reserves must be spent on ABSS facilities. Funds allocated to ABSS' operations can be used for any ABSS payment obligation.

Have any funds from ABSS' operating funds been used to remediate mold?

No. All of the money allocated by the County Commissioners for mold remediation of ABSS facilities has come from funds already designated for ABSS facilities.

Have any projects for ABSS facilities approved by the County Commissioners prior to mold remediation been put on hold?

No. All projects that were funded by the County Commissioners prior to mold remediation remain fully funded.

How much money remains in ABSS' Capital Reserve Account?

As of January 23, 2024, ABSS had \$101,785.94 in its Capital Reserve Account.

The County expects to receive an additional \$1,112,462.44 for ABSS' Capital Reserve Account from the N.C. Department of Transportation in reimbursement for County funds allocated in 2021 for transportation improvements made at Southern Alamance High School and Southeast High School.

What is the status of the roofing and HVAC engineering study for all ABSS facilities?

In the Summer of 2023, the County Commissioners authorized County staff to negotiate contracts with roofing and HVAC engineering firms to evaluate roofing and HVAC status at all ABSS facilities and all County facilities and to estimate and prioritize any repairs necessary for those facilities.

On November 6, 2023, the County Commissioners approved a contract with REI Engineers in the amount of \$295,759.84 to evaluate all ABSS and County roofs and approved a contract with System Contractors in the amount of \$452,070 to evaluate all ABSS and County HVACs.

These contractors will provide an assessment of twenty prioritized projects by February 5, 2024, including estimates for repairs, and will provide an assessment of all remaining facilities by July 1, 2024.

What is the status of County funding for pending ABSS roofing projects?

B.E. Jordan Elementary School

At the County Commissioner meeting on September 18, 2023, the County Commissioners approved an ABSS funding request in the amount of \$52,500.00 to design a repair for the roof B.E. Jordan Elementary School.

Eastern Alamance High School

At the County Commissioner meeting on November 20, 2023, the County Commissioners approved an ABSS funding request in the amount of \$177,880 to design a repair for the roof at Eastern Alamance High School.

At the Board of Education meeting on December 4, 2023, the ABSS Board of Education approved a contract with REI Engineers in the amount of \$177,800.00 to design a repair for the roof at Eastern Alamance High School.

Graham High School

At a joint meeting of the ABSS Board of Education and the Alamance County Board of Commissioners in January 2022, Alamance County requested that ABSS submit funding requests for high priority roofing projects.

At the County Commissioner meeting on February 21, 2022, the County Commissioners approved an ABSS funding request in the amount of \$2,660,000.00 to repair the roof at Graham High School.

At the County Commissioner meeting on October 17, 2022, the County Commissioners approved an additional ABSS funding request in the amount of \$2,340,000.00 to repair the roof at Graham High School.

To date, ABSS has not awarded a contract to complete this project.

Graham Middle School

At the County Commissioner meeting on October 2, 2019, the County Commissioners approved an ABSS funding request in the amount of \$320,188.00 to repair the roof at Graham Middle School.

At the County Commissioner meeting on May 21, 2020, the County Commissioners approved an additional ABSS funding request in the amount of \$362,437.00 to repair the roof at Graham Middle School.

At the County Commissioner meeting on October 17, 2022, the County Commissioners approved a third ABSS funding request in the amount of \$623,515.00 to repair the roof at Graham Middle School.

At the County Commissioner meeting on November 20, 2023, the County Commissioners approved a fourth ABSS funding request in the amount of \$124,881 to complete to this repair.

At the Board of Education meeting on December 4, 2023, the ABSS Board of Education approved a contract with Triad Roofing Company to repair the roof at Graham Middle School in the amount of \$1,293,421.00.

Haw River Elementary School

At a joint meeting of the ABSS Board of Education and the Alamance County Board of Commissioners in January 2022, Alamance County requested that ABSS submit funding requests for high priority roofing projects.

At the County Commissioner meeting on February 21, 2022, the County Commissioners approved an ABSS funding request in the amount of \$1,118,750.00 to repair the roof at Haw River Elementary School.

At the County Commissioner meeting on October 17, 2022, the County Commissioners approved an additional ABSS funding request in the amount of \$822,560.00 to repair the roof at Haw River Elementary School.

At its meeting on January 22, 2024, the ABSS Board of Education approved a contract with Bar Roofing in the amount \$1,347,145 to repair the roof at Haw River Elementary School.

Southern Alamance High School

At a joint meeting of the ABSS Board of Education and the Alamance County Board of Commissioners in January 2022, Alamance County requested that ABSS submit funding requests for high priority roofing projects.

At the County Commissioner meeting on February 21, 2022, the County Commissioners approved an ABSS funding request in the amount of \$2,660,000.00 to repair the roof at Southern Alamance High School.

At the County Commissioner meeting on October 17, 2022, the County Commissioners approved an additional ABSS funding request in the amount of \$2,340,000.00 to repair the roof at Southern Alamance High School.

To date, ABSS has not awarded any contract to complete this project.

Western Alamance High School

At the County Commissioner meeting on September 18, 2023, the County Commissioners approved an ABSS funding request in the amount of \$140,625.00 to design a repair for the roof at Western Alamance High School.

Western Alamance Middle School

At the County Commissioner meeting on September 18, 2023, the County Commissioners approved an ABSS funding request in the amount of \$108,855.00 to design a repair for the roof at Western Alamance Middle School.

Woodlawn Middle School

At the County Commissioner meeting on May 3, 2021, the County Commissioners approved an ABSS funding request in the amount of \$1,755,750.00 for a roof repair for Woodlawn Middle School.

At the Board of Education meeting on March 28, 2022, the ABSS Board of Education approved a contract with AAR of NC, Inc. in the amount of \$1,218,725.00 to repair the roof at Woodlawn Middle School.

As of January 23, 2024, the roofing contract for the Woodlawn Middle School roof is not complete.